
Agency Summary

ELEMENTARY & SECONDARY EDUCATION

Agency Mission

The Commissioner of Elementary and Secondary Education, under the direction of the Council on Elementary and Secondary Education, heads the Rhode Island Department of Elementary and Secondary Education (RIDE). RIDE's mission is to transform education in Rhode Island so that all students are ready for success in college, careers, and life.

Agency Description

The role of the Department of Elementary and Secondary Education is to ensure that all Rhode Island students are ready for success in college, careers, and life. The Department works with schools and districts across the state to support world-class talent in our classrooms, foster excellence in learning for our students, and engage communities so that everyone has a voice in public education.

The challenges the State faces in education are significant, but with these challenges come an opportunity. Rhode Island has a strong foundation in place and is well positioned to follow through on a long-term vision that will ensure high-quality educational opportunities for all students.

In 2018, the U.S. Department of Education approved Rhode Island's State Plan under the Every Student Succeeds Act (ESSA). This comprehensive plan, shaped with input from educators, state leaders, parents and students, has been nationally recognized for its approach to holding schools accountable, making data transparent and accessible, and engaging communities in meaningful ways. With the ESSA plan as RIDE's guidepost, the Department is shifting from an organization focused on compliance to a more nimble and responsive system that is focused on support.

Statutory History

R.I. General Laws § 16-1 establishes and provides for the organization of RIDE.

Budget

Elementary And Secondary Education

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Expenditures by Program					
Administration of the Comprehensive Education Strategy	207,730,059	230,975,429	239,467,999	250,052,616	252,893,675
Davies Career and Technical School	18,345,192	21,973,916	19,345,205	20,191,310	20,886,238
School for the Deaf	7,406,922	7,374,376	8,153,273	7,804,507	7,607,879
Metropolitan Career and Technical School	11,087,238	9,592,007	9,592,007	9,592,007	9,592,007
Education Aid	913,134,069	939,539,481	980,709,572	984,098,501	1,023,048,422
Central Falls	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012
School Construction Aid	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Teacher Retirement	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
Total Expenditures	1,379,739,520	1,436,464,712	1,491,082,208	1,506,053,093	1,555,461,635
Expenditures by Object					
Salary And Benefits	38,369,993	38,736,158	43,034,176	42,558,993	44,541,858
Contract Professional Services	42,237,228	46,996,880	45,975,728	50,378,309	51,692,876
Operating Supplies And Expenses	5,972,760	8,199,245	8,221,854	8,071,440	7,833,066
Assistance And Grants	29,376,840	30,827,579	38,442,867	41,231,795	43,755,897
Aid To Local Units Of Government	1,189,509,962	1,232,003,001	1,283,526,501	1,287,687,326	1,339,839,907
Subtotal: Operating	1,305,466,783	1,356,762,863	1,419,201,126	1,429,927,863	1,487,663,604
Capital Purchases And Equipment	1,638,224	2,655,264	738,785	1,387,558	1,587,405
Aid To Local Units Of Government	71,982,338	76,470,117	70,442,297	73,637,672	65,110,626
Operating Transfers	652,175	576,469	700,000	1,100,000	1,100,000
Subtotal: Other	74,272,737	79,701,849	71,881,082	76,125,230	67,798,031
Total Expenditures	1,379,739,520	1,436,464,712	1,491,082,208	1,506,053,093	1,555,461,635
Expenditures by Source of Funds					
General Revenue	1,161,321,686	1,186,515,420	1,239,252,258	1,238,976,176	1,283,925,871
Federal Funds	184,284,805	207,170,771	213,293,458	224,414,365	225,341,900
Restricted Receipts	30,921,135	38,321,214	37,427,492	40,978,695	44,184,864
Operating Transfers From Other Funds	2,853,068	3,155,859	650,000	1,224,857	1,450,000
Other Funds	358,826	1,301,449	459,000	459,000	559,000
Total Expenditures	1,379,739,520	1,436,464,712	1,491,082,208	1,506,053,093	1,555,461,635
FTE Authorization	325.1	321.1	325.1	325.1	334.1

Personnel Agency Summary

Elementary And Secondary Education

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Classified	46.0	2,171,926	47.0	2,231,785
Non-Classified	278.1	23,997,479	286.1	25,351,083
Unclassified	1.0	231,726	1.0	238,036
Subtotal	325.1	26,401,131	334.1	27,820,904
Overtime (1.5)		19,877		30,328
Seasonal/Special Salaries/Wages		895,003		909,511
Turnover		(846,288)		(1,047,875)
Total Salaries		26,469,723		27,444,018
Benefits				
Contract Stipends		104,407		103,678
FICA		1,997,509		2,076,992
Health Benefits		4,112,573		4,382,035
Payroll Accrual		149,180		154,963
Retiree Health		1,867,932		1,722,257
Retirement		6,933,729		7,699,516
Subtotal		15,165,330		16,139,441
Total Salaries and Benefits	325.1	41,635,053	334.1	43,583,459
Cost Per FTE Position		128,068		130,450
Statewide Benefit Assessment		923,940		958,399
Payroll Costs	325.1	42,558,993	334.1	44,541,858
Purchased Services				
Buildings and Ground Maintenance		16,550		16,550
Clerical and Temporary Services		99,000		44,000
Design and Engineering Services		900		900
Information Technology		5,000		5,000
Legal Services		341,700		316,700
Medical Services		10,550		10,550
Other Contracts		522,570		522,570
Training and Educational Services		48,067,029		49,461,596
University and College Services		1,315,010		1,315,010
Subtotal		50,378,309		51,692,876
Total Personnel	325.1	92,937,302	334.1	96,234,734
Distribution by Source of Funds				
General Revenue	270.1	40,515,050	277.1	42,481,496
Federal Funds	40.0	17,965,583	40.0	16,924,691
Restricted Receipts	15.0	34,146,295	17.0	36,318,173
Other Funds	0.0	310,374	0.0	510,374
Total All Funds	325.1	92,937,302	334.1	96,234,734

Performance Measures

Elementary And Secondary Education

State-funded High-quality Pre-kindergarten Program Enrollment

The figures below represent the percentage of four-year-old children enrolled in high-quality, state funded pre-kindergarten programs. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	8.00%	10.00%	12.00%	0.00%	0.00%
Actual	8.00%	10.80%	0.00%	0.00%	

Advanced Placement Course Participation

The figures below represent the percentage of high school students participating in College Board AP courses statewide. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	19.00%	19.00%	17.00%	0.00%	0.00%
Actual	13.00%	14.00%	0.00%	0.00%	

Juniors and Seniors Earning Industry-recognized Credentials

The figures below represent the percentage of juniors and seniors participating in career and technical education programs and earning industry-recognized credentials. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	10.00%	15.00%	20.00%	0.00%	0.00%
Actual	4.00%	0.00%	0.00%	0.00%	

High-quality Proficiency-based Language Program Access

The figures below represent the percentage of students participating in the study of world languages. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	41.00%	43.00%	45.00%	0.00%	0.00%
Actual	0.00%	0.00%	0.00%	0.00%	

Grade 3 Reading Performance (PARCC)

The figures below represent the percentage of Grade 3 students meeting or exceeding expectations for reading performance. Fiscal years 2016-2017 reflect PARCC results. Fiscal year 2018 reflects RICAS results. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	41.00%	45.00%	51.00%	0.00%	0.00%
Actual	40.00%	40.30%	0.00%	0.00%	

Performance Measures

Elementary And Secondary Education

Grade 8 Math Performance

The figures below represent the percentage of Grade 8 students meeting expectations for math performance. Fiscal years 2016-2017 reflect PARCC results. Fiscal year 2018 reflects RICAS results. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	0.00%	39.00%	46.00%	0.00%	0.00%
Actual	15.00%	23.00%	0.00%	0.00%	

Grade 8 Science Performance

The figures below represent the percentage of Grade 8 students meeting expectations for science performance. Fiscal years 2016-2017 reflect NECAP results. FY18 was a pilot year for a new assessment aligned to the Next Generation Science Standards. RIDE will establish targets for future fiscal years as this assessment is phased in for all Grade 8 students. [Note: Missing values appear as zeroes in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	21.00%	0.00%	0.00%	0.00%	

Grade 10 Reading and Writing Performance

The figures below represent the percentage of Grade 10 students on track to meet "College and Career Ready" Benchmark on the reading and writing section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish a baseline targets for future fiscal years in FY19. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	56.00%	57.00%	0.00%	0.00%	

Grade 11 Reading and Writing Performance

The figures below represent the percentage of Grade 11 students on track to meet "College and Career Ready" Benchmark on the reading and writing section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish targets for future fiscal years in FY19. [Note: Missing values appear as zeros in the measure.]

<i>Frequency: Annual</i>	<i>Reporting Period: State Fiscal Year</i>				
	2017	2018	2019	2020	2021
Target	0.00%	0.00%	0.00%	0.00%	0.00%
Actual	56.00%	50.00%	0.00%	0.00%	

Performance Measures

Elementary And Secondary Education

Grade 11 Math Performance

The figures below represent the percentage of Grade 10 students on track to meet "College and Career Ready" Benchmark on the math section of the College Board's PSAT. FY18 represents the first year of PSAT as a high school assessment and RIDE will establish targets for future fiscal years. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>					
	<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target		0.00%	0.00%	12.00%	0.00%	0.00%
Actual		34.00%	30.00%	0.00%	0.00%	

Low Income State-funded High-quality Pre-kindergarten Program Enrollment

The figures below represent the percentage of four-year-old children from low-income families enrolled in high-quality, state funded pre-kindergarten programs. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>					
	<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target		11.00%	15.00%	17.00%	0.00%	0.00%
Actual		13.00%	14.60%	0.00%	0.00%	

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Administration of the Comprehensive Education Strategy

Mission

The Rhode Island Department of Elementary and Secondary Education fulfills its leadership role by:

- establishing clear expectations for systems, educators, and students;
- providing systems with the capacity and resources to enable them to meet state expectations;
- ensuring quality assurance and quality control of school-district efforts, through an effective system of indicators, data collection, analysis, and public reporting; and
- leveraging innovative partnerships to ensure fidelity of implementation and to overcome barriers to improvement.

Description

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The challenges the State faces in education are significant, but with these challenges come an opportunity. Rhode Island has a strong foundation in place and is well positioned to follow through on a long-term vision that will ensure high-quality educational opportunities for all students.

In 2018, the U.S. Department of Education approved Rhode Island's State Plan under the Every Student Succeeds Act (ESSA). This comprehensive plan, shaped with input from educators, state leaders, parents and students, has been nationally recognized for its approach to holding schools accountable, making data transparent and accessible, and engaging communities in meaningful ways. With the ESSA plan as RIDE's guidepost, the Department is shifting from an organization focused on compliance to a more nimble and responsive system that is focused on support.

Statutory History

R.I. General Laws § 16-1 establishes and provides for the organization and functions of RIDE.

Budget

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Accelerating School Performance	0	0	0	0	402,735
Commissioner's Office	8,104,902	8,215,437	3,784,364	4,320,241	3,890,084
Educator Excellence & Instructional Effectiveness	0	400,800	0	0	0
Finance and Operations	60,379,302	59,804,974	63,394,225	63,462,137	63,655,497
Innovation	19,580,637	22,855,426	25,246,399	26,394,615	25,538,083
Legal Office	943,271	865,167	1,016,049	992,817	1,001,198
School Improvement	0	237,135	518,927	339,699	700,149
Teaching and Learning	118,721,947	138,596,490	145,508,035	154,543,107	157,705,929
Total Expenditures	207,730,059	230,975,429	239,467,999	250,052,616	252,893,675
Expenditures by Object					
Salary and Benefits	17,985,078	17,893,200	20,763,201	20,764,203	22,446,788
Contract Professional Services	14,326,310	14,227,040	15,535,622	14,656,801	14,365,791
Operating Supplies and Expenses	1,666,608	2,329,926	3,821,380	3,483,343	3,070,093
Assistance And Grants	25,116,677	26,031,809	27,672,867	30,461,795	32,638,698
Aid To Local Units Of Government	146,997,537	168,545,057	169,858,383	178,443,844	178,127,832
Subtotal: Operating	206,092,210	229,027,031	237,651,453	247,809,986	250,649,202
Capital Purchases And Equipment	14,772	10,289	31,285	34,481	33,385
Aid To Local Units Of Government	970,902	1,361,640	1,085,261	1,108,149	1,111,088
Operating Transfers	652,175	576,469	700,000	1,100,000	1,100,000
Subtotal: Other	1,637,849	1,948,398	1,816,546	2,242,630	2,244,473
Total Expenditures	207,730,059	230,975,429	239,467,999	250,052,616	252,893,675
Expenditures by Source of Funds					
General Revenue	20,073,225	19,893,140	21,574,338	21,553,511	22,769,230
Federal Funds	182,883,060	205,455,248	211,371,326	222,174,747	223,322,711
Restricted Receipts	4,773,774	5,627,041	6,522,335	6,324,358	6,801,734
Total Expenditures	207,730,059	230,975,429	239,467,999	250,052,616	252,893,675

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATIVE OFFICER	00321A	3.0	170,435	3.0	172,452
CLERK SECRETARY	00B16A	5.0	251,203	6.0	296,775
DOCUMENT AND IMAGING CENTER TECHNICIAN	00313A	1.0	48,725	1.0	48,967
INFORMATION SERVICES TECHNICIAN I	00316A	5.0	215,703	5.0	218,776
INFORMATION SERVICES TECHNICIAN II	00311A	1.0	36,120	1.0	36,604
INFORMATION SERVICES TECHNICIAN II	00320A	1.0	57,609	1.0	57,896
RESEARCH TECHNICIAN	00319A	2.0	108,112	2.0	108,652
SYSTEMS SUPPORT TECHNICIAN II	00321A	1.0	59,475	1.0	59,770
TECHNICAL SUPPORT SPECIALIST I (UNIX/ NETWORKS)	00328A	2.0	155,006	2.0	155,758
Subtotal Classified		21.0	1,102,388	22.0	1,155,650
Non-Classified					
ACCOUNTABILITY SPECIALIST	00000A	1.0	85,634	1.0	86,060
ADMINISTRATOR OF ADULT EDUCATION	00000A	1.0	104,975	1.0	105,497
ADULT EDUCATION PROGRAMS SPECIALIST	00000A	2.0	159,603	2.0	160,001
ASSESSMENT SPECIALIST	00000A	4.0	375,551	4.0	377,420
ASSOCIATE CHIEF OF STAFF	00000A	1.0	107,174	1.0	107,707
ASSOCIATE DIRECTOR	00000A	2.0	213,221	2.0	214,281
ASST. SCHOOL CONSTRUCTION COORDINATOR	00000A	1.0	109,728	1.0	110,274
CAREER AND TECHNICAL EDUCATION SPECIALIST	00000A	3.0	292,445	3.0	293,900
CAREER & TECH EDUC. DATA SPEC.	00000A	1.0	95,616	1.0	96,092
CHARTER SCHOOL COORDINATOR	00000A	1.0	100,415	1.0	100,914
CHARTER SCHOOL SPECIALIST	00000A	1.0	88,159	1.0	88,597
CHIEF EXECUTIVE OFFICER	00000A	1.0	154,457	1.0	155,226
CHIEF FOR FISCAL OPERATIONS	00000A	1.0	137,183	1.0	137,865
CHIEF FOR TEACHING AND LEARNING	00000A	2.0	287,680	2.0	289,112
CHIEF LEGAL COUNSEL	00000A	1.0	134,760	1.0	135,431
CHIEF OF STAFF	00000A	1.0	136,595	1.0	137,274
COMMUNICATIONS DIRECTOR	00000A	1.0	107,700	1.0	108,236
CONTROLLER	00000A	1.0	116,009	1.0	116,587
COORD EL EDUCATION PROGRAM	00000A	1.0	84,058	1.0	84,477
COORDINATOR, CHILD NUTRITION PROGRAMS	00000A	1.0	101,816	1.0	102,322
COORDINATOR, EARLY LEARNING	00000A	1.0	90,563	1.0	91,013
COORDINATOR FEDERAL PROGRAMS	00000A	1.0	87,133	1.0	87,567
COORDINATOR, IDEA EDUCATION PROGRAM	00000A	1.0	98,500	1.0	98,990
DATA APPLICATION AND MANAGEMENT SPECIALIST	00000A	1.0	94,718	1.0	95,189

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Non-Classified					
DATA COLLECTION AND QUALITY ASSURANCE SPECIALIST	00000A	2.0	177,181	2.0	178,064
DATA MANAGEMENT COORDINATOR	00000A	1.0	106,639	1.0	107,169
DEPUTY COMMISSIONER FOR TEACHING AND LEARNING	00000A	1.0	190,000	2.0	380,000
DIRECTOR	00000A	7.0	868,195	8.0	992,512
EDUCATION SPECIALIST	00000A	7.0	657,880	10.0	935,154
EDUCATION SPECIALIST, EARLY LEARNING	00000A	1.0	85,635	2.0	176,060
EDUCATION SPECIALIST, EDUCATOR EXCELLENCE	00000A	8.0	699,833	8.0	703,316
EDUCATION SPECIALIST, E-LEARNING & INSTRUCTIONAL TECHNOLOGY	00000A	1.0	102,652	1.0	103,163
EDUCATION SPECIALIST, LITERACY	00000A	3.0	289,674	3.0	291,116
EDUCATION SPECIALIST OCCR	00000A	3.0	274,447	4.0	365,414
EDUCATION SPECIALIST, SECONDARY REFORM	00000A	1.0	87,133	1.0	87,567
EDUCATION SPECIALIST, TITLE I	00000A	1.0	88,712	1.0	89,154
EXECUTIVE STAFF ASSISTANT	00000A	4.0	285,876	4.0	287,298
EXECUTIVE STAFF ASSISTANT (HUMAN RESOURCES)	00000A	1.0	69,702	1.0	70,049
EXECUTIVE STAFF ASSISTANT (LEGAL)	00000A	1.0	70,936	1.0	71,289
EXPANDED LEARNING OPPORTUNITIES & SCHOOL HEALTH SPECIALIST	00000A	1.0	107,627	1.0	108,163
FINANCE TELECOMMUNICATIONS SPC	00000A	0.1	8,750	0.1	8,750
GRANTS & FINANCE OFFICER	00000A	3.0	267,008	3.0	268,335
HIV/AIDS SEXUALITY SPECIALIST	00000A	1.0	92,390	1.0	92,847
INSTRUCTIONAL IMPROVEMENT SPECIALIST	00000A	1.0	97,735	1.0	98,221
IT COORDINATOR	00000A	1.0	93,871	1.0	94,338
LEGAL COUNSEL/HEARING OFFICER	00000A	3.0	387,852	3.0	389,781
MATHEMATICS SPECIALIST	00000A	2.0	187,424	2.0	188,355
NATIONAL & COM SERV PRGRM SPEC	00000A	1.0	78,280	1.0	78,669
NUTRITION, SCHOOL HEALTH SPECIALIST	00000A	2.0	174,705	2.0	175,576
PC NET/TECH PROGRAM ANALYST	00000A	1.0	104,412	1.0	104,932
PROGRAMMER / APPLICATIONS DEVELOPER	00000A	1.0	78,476	1.0	78,867
RESEARCH SPECIALIST	00000A	2.0	198,365	2.0	199,352
SCHOOL CONSTRUCTION COORD/ ARCHITECTURAL DESIGN REVIEWER	00000A	1.0	121,617	1.0	122,222
SCHOOL CONSTRUCTION FINANCE SPECIALIST	00000A	1.0	97,970	2.0	190,458
SCHOOL HLTH POLCY & PROGRAM SPEC	00000A	2.0	155,302	2.0	156,075
SCIENCE AND TECHNOLOGY SPECIALIST	00000A	2.0	167,476	2.0	168,308
SENIOR DATABASE ADMINISTRATOR	00000A	1.0	95,000	1.0	95,472

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Non-Classified					
SPECIAL ASSISTANT (BOE)	00000A	3.0	399,399	3.0	401,387
SR. APPLICATIONS ADMINISTRATOR	00000A	1.0	96,093	1.0	96,570
SR. BUSINESS SYSTEMS ANALYST	00000A	1.0	112,028	1.0	112,586
SR. DATA SYSTEMS ADMINISTRATOR	00000A	1.0	124,118	1.0	124,735
SR. FINANCE OFFICER/FINANCIAL COMPLIANCE OFFICER	00000A	1.0	97,263	1.0	97,746
SR. FINANCE OFFICER FOR BUSINESS MANAGEMENT	00000A	1.0	113,300	1.0	113,864
SR. FINANCE OFFICER FOR DATA SYSTEMS AND ANALYSIS	00000A	1.0	96,082	1.0	96,560
SR. FINANCE OFFICER FOR RESOURCE ALLOCATION AND MANAGEMENT	00000A	1.0	114,244	1.0	114,813
SR. PROJECT MANAGER	00000A	1.0	118,775	1.0	119,366
SR. QUALITY ASSURANCE SERVICES ADMINISTRATOR	00000A	1.0	115,361	1.0	115,935
SR. WEB APPLICATIONS DEVELOPER	00000A	1.0	112,028	1.0	112,586
TRANSFORMATION SPECIALIST	00000A	3.0	239,996	3.0	241,189
UNCLASSIFIED	00000A	1.0	116,619	1.0	117,199
Subtotal Non-Classified		117.1	11,787,754	125.1	12,700,614
Unclassified					
COMMISSIONER OF ELEMENTARY AND SECONDARY EDUCATION	00f56f	1.0	231,726	1.0	238,036
Subtotal Unclassified		1.0	231,726	1.0	238,036
Subtotal		139.1	13,121,868	148.1	14,094,300
Transfer Out			(95,020)		(95,493)
Turnover			(190,616)		(154,411)
Total Salaries			12,836,232		13,844,396
Benefits					
Contract Stipends			104,407		103,678
FICA			965,865		1,038,251
Health Benefits			1,755,171		1,927,074
Payroll Accrual			74,632		80,664
Retiree Health			1,006,641		966,503
Retirement			3,514,223		3,939,471
Subtotal			7,420,939		8,055,641
Total Salaries and Benefits		139.1	20,257,171	148.1	21,900,037
Cost Per FTE Position			145,630		147,873

Personnel

Agency: Elementary And Secondary Education

Administration of the Comprehensive Education Strategy

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Statewide Benefit Assessment		507,032		546,751
Payroll Costs	139.1	20,764,203	148.1	22,446,788
Purchased Services				
Clerical and Temporary Services		44,000		44,000
Legal Services		141,700		141,700
Other Contracts		59,650		59,650
Training and Educational Services		13,096,441		12,805,431
University and College Services		1,315,010		1,315,010
Subtotal		14,656,801		14,365,791
Total Personnel	139.1	35,421,004	148.1	36,812,579
Distribution by Source of Funds				
General Revenue	84.1	16,011,502	91.1	17,458,985
Federal Funds	40.0	17,102,510	40.0	16,191,860
Restricted Receipts	15.0	2,306,992	17.0	3,161,734
Total All Funds	139.1	35,421,004	148.1	36,812,579

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Davies Career & Technical School

Mission

The mission of the Metropolitan Career & Technical School is to:

- Improve student performance by providing students with the career preparation they need to compete and succeed in today's world and the world of the future;
- Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the varying needs of students; and
- Establish strong partnerships with business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

With respect to career and technical education, the William M. Davies Jr. Career & Technical High School provides a high-school education program in occupational areas for youths in grades 9-12. The school provides integrated academic and vocational curricula, up-to-date technology programs to meet the varying needs of all students, and strong links to business, industry, postsecondary education, and the community. Davies operates as a local education agency (LEA) and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

R.I. General Laws § 16-45-1 through §16-45-9 refer to regional vocational schools.

Budget

Agency: Elementary And Secondary Education

Davies Career and Technical School

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Davies Career & Technical Cent	18,345,192	21,973,916	19,345,205	20,191,310	20,886,238
Total Expenditures	18,345,192	21,973,916	19,345,205	20,191,310	20,886,238
Expenditures by Object					
Salary and Benefits	14,154,490	14,685,643	15,498,147	15,449,564	15,916,421
Contract Professional Services	825,313	673,818	559,500	614,971	557,750
Operating Supplies and Expenses	2,701,549	3,423,715	2,231,243	2,376,012	2,560,361
Assistance And Grants	0	0	100,000	100,000	0
Aid To Local Units Of Government	505,864	557,585	574,315	623,186	623,186
Subtotal: Operating	18,187,216	19,340,761	18,963,205	19,163,733	19,657,718
Capital Purchases And Equipment	157,976	2,633,155	382,000	1,027,577	1,228,520
Subtotal: Other	157,976	2,633,155	382,000	1,027,577	1,228,520
Total Expenditures	18,345,192	21,973,916	19,345,205	20,191,310	20,886,238
Expenditures by Source of Funds					
General Revenue	13,399,535	13,647,516	13,694,981	13,694,981	13,771,120
Federal Funds	1,181,089	1,516,475	1,416,084	1,706,002	1,505,858
Restricted Receipts	2,656,731	3,854,066	3,784,140	3,765,470	4,459,260
Operating Transfers from Other Funds	1,107,837	2,855,859	350,000	924,857	1,150,000
Other Funds	0	100,000	100,000	100,000	0
Total Expenditures	18,345,192	21,973,916	19,345,205	20,191,310	20,886,238

Personnel

Agency: Elementary And Secondary Education

Davies Career and Technical School

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ACCOUNTANT	00320A	1.0	51,480	1.0	51,737
ASSISTANT BUILDING AND GROUNDS OFFICER	00324A	1.0	59,441	1.0	59,737
FISCAL CLERK	00310A	1.0	36,504	1.0	37,211
GROUNDKEEPER	00000A	1.0	36,827	1.0	36,827
INFORMATION AIDE	00315A	2.0	89,615	2.0	90,830
JANITOR	00309A	7.0	259,630	7.0	261,423
PERSONNEL AIDE	00319A	1.0	46,865	1.0	48,200
TELEPHONE OPERATOR	00310A	1.0	38,033	1.0	38,222
Subtotal Classified		15.0	618,395	15.0	624,187
Non-Classified					
ADMINISTRATIVE ASSISTANT	00000A	1.0	67,600	1.0	69,037
ASST. BUSINESS COORDINATOR	00000A	1.0	74,387	1.0	75,968
BUSINESS COORDINATOR	00000A	1.0	110,141	1.0	112,481
BUSINESS/PARTNERSHIP COORDINATOR	00000A	1.0	71,801	1.0	73,327
DAVIE'S TEACHER	00000A	3.0	98,000	3.0	189,287
DAVIE'S TEACHER	DAV01	7.0	444,473	7.0	482,982
DIRECTOR	00000A	1.0	167,860	1.0	171,427
DIVERSE POPULATIONS COOR.	00000A	1.0	98,800	1.0	100,900
EXECUTIVE ASSISTANT	00000A	1.0	68,691	1.0	70,151
FACILITIES COORDINATOR	00000A	2.0	78,000	2.0	79,658
GUIDANCE COUNSELOR	DAV01	2.0	171,947	2.0	175,517
HR COORDINATOR	00000A	1.0	69,000	1.0	70,466
IT COORDINATOR	00000A	1.0	99,390	1.0	101,502
PR/MARKETING COORDINATOR	00000A	1.0	66,950	1.0	68,373
SCHOOL-BASED COORDINATOR	00000A	1.0	35,000	1.0	35,744
STUDENT DISCIPLINE COORDINATOR	00000A	3.0	357,017	3.0	364,604
TEACHER	DAV01	79.0	6,300,817	79.0	6,490,597
TEACHER ASSISTANT	00000A	2.0	88,617	2.0	90,500
TECHNOLOGY TECHNICIAN	00000A	1.0	65,258	1.0	66,645
UNCLASSIFIED	00000A	1.0	51,832	1.0	52,933
Subtotal Non-Classified		111.0	8,585,581	111.0	8,942,099
Subtotal		126.0	9,203,976	126.0	9,566,286
Overtime (1.5)			10,000		20,000
Seasonal/Special Salaries/Wages			785,747		800,254
Turnover			(338,194)		(458,464)
Total Salaries			9,661,529		9,791,516

Personnel

Agency: Elementary And Secondary Education

Davies Career and Technical School

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
FICA		723,944		736,311
Health Benefits		1,660,806		1,707,287
Payroll Accrual		52,546		53,181
Retiree Health		604,705		538,749
Retirement		2,399,715		2,740,372
Subtotal		5,441,716		5,775,900
Total Salaries and Benefits	126.0	15,103,245	126.0	15,567,416
Cost Per FTE Position		119,867		123,551
Statewide Benefit Assessment		346,319		349,005
Payroll Costs	126.0	15,449,564	126.0	15,916,421
Purchased Services				
Buildings and Ground Maintenance		15,000		15,000
Information Technology		5,000		5,000
Legal Services		55,000		55,000
Medical Services		2,750		2,750
Other Contracts		370,000		375,000
Training and Educational Services		167,221		105,000
Subtotal		614,971		557,750
Total Personnel	126.0	16,064,535	126.0	16,474,171
Distribution by Source of Funds				
General Revenue	126.0	13,523,382	126.0	13,771,297
Federal Funds	0.0	666,565	0.0	546,153
Restricted Receipts	0.0	1,874,588	0.0	2,156,721
Total All Funds	126.0	16,064,535	126.0	16,474,171

Program Summary

ELEMENTARY & SECONDARY EDUCATION

School for the Deaf

Mission

Improve learning outcomes for Deaf and hard of hearing students, including those with additional disabilities, by providing diagnostic and educational services for attending students as well as through a Hearing/Screening Center for students in public and private schools. A Transition Academy is also offered. Provide support services to the families of Deaf and hard of hearing students and their Districts throughout the State.

Description

The primary purpose of the Rhode Island School for the Deaf is to make the benefits of public education accessible to the Deaf and hard of hearing children of Rhode Island. The Board of Education, which is responsible for the educational and internal affairs of the school, appoints a Board of Trustees. Services through the school are open to children who are Deaf or hard of hearing and thus require specialized services. Children are eligible for services from birth to age 21.

Statutory History

R.I. General Laws § 16-26-1 through § 16-26-12 refer to the Rhode Island School for the Deaf.

Budget

Agency: Elementary And Secondary Education

School for the Deaf

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Operations	7,406,922	7,374,376	8,153,273	7,804,507	7,607,879
Total Expenditures	7,406,922	7,374,376	8,153,273	7,804,507	7,607,879
Expenditures by Object					
Salary and Benefits	6,228,744	6,131,042	6,609,950	6,192,652	6,024,659
Contract Professional Services	550,940	585,127	548,758	551,145	539,760
Operating Supplies and Expenses	625,350	651,950	899,065	965,210	947,960
Assistance And Grants	(4,357)	811	20,000	20,000	20,000
Subtotal: Operating	7,400,677	7,368,931	8,077,773	7,729,007	7,532,379
Capital Purchases And Equipment	6,245	5,445	75,500	75,500	75,500
Subtotal: Other	6,245	5,445	75,500	75,500	75,500
Total Expenditures	7,406,922	7,374,376	8,153,273	7,804,507	7,607,879
Expenditures by Source of Funds					
General Revenue	6,287,495	6,570,333	6,701,193	6,686,958	6,511,211
Federal Funds	220,656	199,048	506,048	533,616	513,331
Restricted Receipts	839,945	495,995	837,032	474,933	474,337
Operating Transfers from Other Funds	0	50,000	50,000	50,000	50,000
Other Funds	58,826	59,000	59,000	59,000	59,000
Total Expenditures	7,406,922	7,374,376	8,153,273	7,804,507	7,607,879

Personnel

Agency: Elementary And Secondary Education

School for the Deaf

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
AUDIO TEST TECHNICIAN	00020A	1.0	45,232	1.0	45,232
AUDIO TEST TECHNICIAN	00320a	1.0	57,873	1.0	57,873
AUDIO TEST TECHNICIAN	00320A	1.0	45,232	1.0	45,232
BUILDING AND GROUNDS OFFICER	00328A	1.0	59,675	1.0	59,675
CLERK SECRETARY	00000A	1.0	46,399	1.0	46,399
FISCAL CLERK	00314A	1.0	41,730	1.0	41,730
INFORMATION AIDE	00315A	1.0	42,526	1.0	42,526
JANITOR	00000A	1.0	39,026	1.0	39,026
JANITOR	00309A	1.0	37,021	1.0	37,021
SCHOOL BUS DRIVER	00311A	1.0	36,429	1.0	37,234
Subtotal Classified		10.0	451,143	10.0	451,948
Non-Classified					
ASL SPECIALIST	00000A	2.0	111,540	2.0	112,095
ASST DIR/PROGRAM SERVICE	00000A	1.0	130,878	1.0	131,520
CURRICULUM & INSTRUCTION SPECIALIST	00000A	2.0	186,634	2.0	187,563
DIRECTOR	00000A	1.0	140,000	1.0	140,000
EDUCATION SPECIALIST OCCUPATIONAL THERAPIST	00000A	1.0	90,837	1.0	91,289
GUIDANCE COUNSELOR	RISDT	1.0	81,165	1.0	83,195
NATIONAL & COMMUNITY SERVICE PROGRAM SPECIALIST	00000A	1.0	51,380	1.0	51,635
OUTREACH SLP	00000A	1.0	87,163	1.0	87,596
PSYCHOLOGIST	RISDT	1.0	81,165	1.0	83,195
SOCIAL WORKER	00000A	1.0	82,587	1.0	82,998
SPECIAL ASSISTANT SPED MANAGER	00000A	2.0	211,435	2.0	212,486
STAFF ASSISTANT	00000A	2.0	134,356	2.0	135,024
TEACHER	00000A	1.0	82,709	1.0	82,709
TEACHER	RISDT	24.0	1,689,723	24.0	1,756,544
TEACHER ASSISTANT	00000A	1.0	39,904	1.0	40,902
TEACHER ASSISTANT	RISDTA	5.0	172,347	5.0	178,056
UNCLASSIFIED	00000A	3.0	250,321	3.0	251,563
Subtotal Non-Classified		50.0	3,624,144	50.0	3,708,370
Subtotal		60.0	4,075,287	60.0	4,160,318
Overtime (1.5)			9,877		10,328
Seasonal/Special Salaries/Wages			109,256		109,257
Turnover			(317,478)		(435,000)

Personnel

Agency: Elementary And Secondary Education

School for the Deaf

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Total Salaries		3,876,942		3,712,613
Benefits				
FICA		300,431		295,124
Health Benefits		682,963		733,672
Payroll Accrual		21,448		20,560
Retiree Health		250,267		211,400
Retirement		993,765		992,419
Subtotal		2,248,874		2,253,175
Total Salaries and Benefits	60.0	6,125,816	60.0	5,965,788
Cost Per FTE Position		102,097		99,430
Statewide Benefit Assessment		66,836		58,871
Payroll Costs	60.0	6,192,652	60.0	6,024,659
Purchased Services				
Buildings and Ground Maintenance		1,550		1,550
Design and Engineering Services		900		900
Legal Services		25,000		20,000
Medical Services		7,800		7,800
Other Contracts		92,920		87,920
Training and Educational Services		422,975		421,590
Subtotal		551,145		539,760
Total Personnel	60.0	6,743,797	60.0	6,564,419
Distribution by Source of Funds				
General Revenue	60.0	6,131,482	60.0	5,962,530
Federal Funds	0.0	196,508	0.0	186,678
Restricted Receipts	0.0	405,433	0.0	404,837
Other Funds	0.0	10,374	0.0	10,374
Total All Funds	60.0	6,743,797	60.0	6,564,419

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Metropolitan Career & Technical School

Mission

The mission of the Metropolitan Career & Technical School is to:

- Improve performance and equip students to compete in today's world by providing them with the work and community-based opportunities they need for career and college preparation, and by decreasing the number of students who drop out of school;
- Improve student performance by providing integrated academic and vocational curricula and up-to-date technology programs to meet the needs of each student; and
- Establish strong partnerships with families, business, industry, postsecondary education, and the community in order to enhance students' postsecondary success by providing real-world work experience.

Description

The Metropolitan Regional Career & Technical Center (the Met School) is a state operated high school that is designed to provide an integrated academic and vocational curriculum tailored to the needs of individual students statewide. Approved by a voter referendum in 1994 and enacted into legislation as a career and technical school, the Metropolitan Regional Career and Technical Center (the Met School) opened in the fall of 1996. The school provides students in grades 9-12 with comprehensive educational support to explore career opportunities in a real-world setting and prepares them for either further education or immediate employment upon graduation. The Met School is the only RIDE approved innovative career and technical program in the state. The Metropolitan Regional Career and Technical Center operates as a local education agency, with campuses in Providence and in Newport, and is governed by a Board of Trustees, with the exception of those powers and duties reserved by the Director, the Commissioner, and the Board of Education. The Board of Trustees has the powers and duties of a school committee.

Statutory History

R.I. General Laws § 16-45-1 through § 16-45-9 refer to regional vocational schools.

Budget

Agency: Elementary And Secondary Education

Metropolitan Career and Technical School

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Metropolitan Career & Tech Sch	11,087,238	9,592,007	9,592,007	9,592,007	9,592,007
Total Expenditures	11,087,238	9,592,007	9,592,007	9,592,007	9,592,007
Expenditures by Object					
Contract Professional Services	36,000	0	0	0	0
Subtotal: Operating	36,000	0	0	0	0
Capital Purchases And Equipment	1,459,231	6,375	250,000	250,000	250,000
Aid To Local Units Of Government	9,592,007	9,585,632	9,342,007	9,342,007	9,342,007
Subtotal: Other	11,051,238	9,592,007	9,592,007	9,592,007	9,592,007
Total Expenditures	11,087,238	9,592,007	9,592,007	9,592,007	9,592,007
Expenditures by Source of Funds					
General Revenue	9,342,007	9,342,007	9,342,007	9,342,007	9,342,007
Operating Transfers from Other Funds	1,745,231	250,000	250,000	250,000	250,000
Total Expenditures	11,087,238	9,592,007	9,592,007	9,592,007	9,592,007

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Education Aid

Mission

State aid will be linked through school-district strategic planning efforts through activities that increase student performance in reading, language arts, and mathematics. School districts with schools in need of improvement will work with the Department of Elementary and Secondary Education to use state aid in conjunction with local and federal resources to increase student and school performance.

Description

The state of Rhode Island provides direct financial support to public schools and public school students through education aid. Currently, education aid consists of formula aid distributed to LEAs, including school districts and charter schools; categorical funding outside of the distributed aid; and funds distributed to districts once a year for specific purposes.

On July 1, 2011, the department began distributing education aid through a new funding formula. This formula distributes aid to all districts, charters, and state schools, which includes Davies Career and Technical School and the Metropolitan Career and Technical School. Education aid will be based on the principle that the money follows the student. Some programs will continue to remain outside of the formula, including group home aid and categorical funds.

The education aid funding formula enacted by the General Assembly in June 2010 includes the following components:

- A core instruction per pupil amount for every K-12 student;
- A student success factor (40% weight) for every student eligible for free and reduced-price lunch;
- A state/local share ratio dependent on district property values weighted for median family income and students eligible for free and reduced-price lunch; and
- Categorical funding outside of the distributed aid (core calculation) for high cost special education, career and technical education, early childhood programs, non-public and regional school district transportation, English Learners, support for the hiring of School Resource Officers (SROs) and school counseling professionals, and stabilization funding to support state schools (Central Falls, Davies, and Met).

Statutory History

R.I. General Laws § 16 establishes and provides for the organization and functions of the department. RIGL § 16-7 through § 16-47 refers to education aid.

Budget

Agency: Elementary And Secondary Education

Education Aid

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Education Aid	913,134,069	939,539,481	980,709,572	984,098,501	1,023,048,422
Total Expenditures	913,134,069	939,539,481	980,709,572	984,098,501	1,023,048,422
Expenditures by Object					
Salary and Benefits	1,681	26,273	162,878	152,574	153,990
Contract Professional Services	26,303,438	31,041,614	29,331,848	33,495,392	35,729,575
Operating Supplies and Expenses	974,253	1,774,734	1,270,166	1,246,875	1,254,652
Assistance And Grants	4,264,520	4,794,959	10,650,000	10,650,000	11,097,199
Aid To Local Units Of Government	880,928,511	901,446,489	939,294,680	938,553,660	974,813,006
Subtotal: Operating	912,472,403	939,084,068	980,709,572	984,098,501	1,023,048,422
Aid To Local Units Of Government	661,666	455,413	0	0	0
Subtotal: Other	661,666	455,413	0	0	0
Total Expenditures	913,134,069	939,539,481	980,709,572	984,098,501	1,023,048,422
Expenditures by Source of Funds					
General Revenue	890,183,384	910,052,921	954,125,587	953,384,567	990,098,889
Restricted Receipts	22,650,685	28,344,112	26,283,985	30,413,934	32,449,533
Other Funds	300,000	1,142,449	300,000	300,000	500,000
Total Expenditures	913,134,069	939,539,481	980,709,572	984,098,501	1,023,048,422

Personnel

Agency: Elementary And Secondary Education

Education Aid

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Transfer In		95,020		95,493
Total Salaries		95,020		95,493
Benefits				
FICA		7,269		7,306
Health Benefits		13,633		14,002
Payroll Accrual		554		558
Retiree Health		6,319		5,605
Retirement		26,026		27,254
Subtotal		53,801		54,725
Total Salaries and Benefits	0.0	148,821	0.0	150,218
Cost Per FTE Position		0		
Statewide Benefit Assessment		3,753		3,772
Payroll Costs	0.0	152,574	0.0	153,990
Purchased Services				
Training and Educational Services		33,495,392		35,729,575
Subtotal		33,495,392		35,729,575
Total Personnel	0.0	33,647,966	0.0	35,883,565
Distribution by Source of Funds				
General Revenue	0.0	3,788,684	0.0	4,788,684
Restricted Receipts	0.0	29,559,282	0.0	30,594,881
Other Funds	0.0	300,000	0.0	500,000
Total All Funds	0.0	33,647,966	0.0	35,883,565

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Central Falls School District

Mission

Improve student performance by providing a comprehensive educational program for students in grades PK–12 in the Central Falls School District and decreasing the number of students who drop out of school. Improve student performance by promoting a standards-based curriculum and setting high expectations for each student and every kind of learner.

Provide teachers with ongoing professional-development opportunities geared to school improvement. Continue to promote community linkages and to engage families, with a focus on their children's learning. Collaborate with the Children's Cabinet to expand early-childhood care and education programs and services

Description

The City of Central Falls encompasses a land area of 1.27 square miles and serves a diverse population. Central Falls School District (CFSD) is an urban school district, whose mission is to develop its diverse student population into responsible citizens, effective communicators, innovative problem-solvers, and critical thinkers who are able to fully participate in and positively contribute to society. The School District is committed to the attainment of high standards by all students by ensuring a literacy-rich learning environment and providing results-oriented educational leadership at all levels. The school district's purpose is to provide both elementary and secondary education for the residents of the City of Central Falls. The CFSD budget is created at the district level in accordance with the budget targets provided by RIDE.

Statutory History

R.I. General Laws § 16-11 refers to the powers of the Department when taking administrative control of town schools.

Budget

Agency: Elementary And Secondary Education

Central Falls

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Central Falls School District	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012
Total Expenditures	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012
Expenditures by Object					
Aid To Local Units Of Government	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012
Subtotal: Operating	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012
Total Expenditures	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012
Expenditures by Source of Funds					
General Revenue	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012
Total Expenditures	39,878,367	40,752,939	41,476,650	41,976,650	43,058,012

Program Summary

ELEMENTARY & SECONDARY EDUCATION

School Construction Aid

Mission

The State will successfully support the capital needs of school districts in an equitable fashion.

Description

The RI Department of Elementary and Secondary Education (RIDE) calculates and disburses funding for school housing aid. This aid is provided in order to guarantee adequate school housing for all public-school children in the State, and to prevent the cost of school housing from interfering with the effective operation of the schools. The program supports school-district building and infrastructure needs based on reimbursement of successfully completed locally funded capital projects. The reimbursement is linked to district wealth, with poorer communities receiving a higher reimbursement than wealthy districts. The minimum reimbursement is currently 35.0 percent, with additional bonuses available for regional school districts and for projects involving asbestos abatement, handicapped accessibility, and energy efficiency and sustainable (green) standards. Capital repairs, renovations, and new construction are all covered by this program.

Statutory History

R.I. General Laws § 16-7-35 through § 16-7-47 established and describes the operation of the School Housing Aid Reimbursement Program. The 2015 General Assembly established a School Building Authority at RIDE to ensure equitable and adequate school housing for all public school children. Added School Building Authority Capital Funds are administered by the Rhode Island Health and Education Building Corporation. This fund provides financial assistance to local education agencies to support the construction or renovation of school buildings.

Budget

Agency: Elementary And Secondary Education

School Construction Aid

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
School Housing Aid	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Total Expenditures	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Expenditures by Object					
Contract Professional Services	195,227	469,282	0	1,060,000	500,000
Operating Supplies and Expenses	5,000	18,920	0	0	0
Aid To Local Units Of Government	19,042,010	14,444,366	19,984,971	15,752,484	24,842,469
Subtotal: Operating	19,242,237	14,932,568	19,984,971	16,812,484	25,342,469
Aid To Local Units Of Government	60,757,763	65,067,432	60,015,029	63,187,516	54,657,531
Subtotal: Other	60,757,763	65,067,432	60,015,029	63,187,516	54,657,531
Total Expenditures	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Expenditures by Source of Funds					
General Revenue	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Total Expenditures	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000

Program Summary

ELEMENTARY & SECONDARY EDUCATION

Teacher Retirement

Mission

Fund the State's contribution to both the defined-benefit and defined-contribution retirement plans for teachers.

Description

Membership in the Employees' Retirement System of Rhode Island (ERSRI) for teachers began on July 1, 1949. All persons who became teachers on or after that date became members of the state retirement system as a condition of their employment. Beginning July 1, 2012, teachers were also required to contribute to a defined-contribution retirement plan, currently administered by TIAA-CREF. Funds for the State's contribution to teachers' retirement for both plans are appropriated to the Department of Elementary and Secondary Education. The State pays 40.0 percent of the LEA's (i.e., district's, charter school's, or collaborative) share of the retirement contribution due each year. For the defined benefit plan the state pays its contribution directly to ERSRI. For the defined contribution plan the state reimburses the LEA. For the defined benefit plan the employer's share is determined annually, based on actuarial reports approved by ERSRI. For the defined contribution plan the employer's share is set in R.I General Laws § 36-10.3.

Statutory History

R.I. General Laws § 16-16 refers to the teachers' retirement program.

Budget

Agency: Elementary And Secondary Education

Teacher Retirement

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Teacher's Retirement	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
Total Expenditures	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
Expenditures by Object					
Aid To Local Units Of Government	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
Subtotal: Operating	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
Total Expenditures	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
Expenditures by Source of Funds					
General Revenue	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402
Total Expenditures	102,157,673	106,256,564	112,337,502	112,337,502	118,375,402